

THORNBURY TOWNSHIP
CHESTER COUNTY, PENNSYLVANIA

RESOLUTION NO. 2016-17

A RESOLUTION OF
ADOPTING THE 2017 BUDGET

WHEREAS, §3202 of the Second Class Township Code requires that the Board of Supervisors adopt a budget on or before December 31st of each year.

WHEREAS, Thornbury Township, Chester County, has duly advertised a public notice for inspection of the proposed 2017 Budget as required by §3202(b) of the Second Class Township Code and

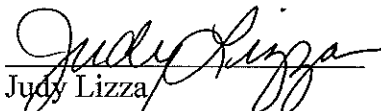
WHEREAS, the Thornbury Township Board of Supervisors has approved the 2017 Budget with the Real Estate millage rate of 0.995, attached hereto and incorporated herein as Exhibit "A".

NOW, THEREFORE, BE IT RESOLVED by the Thornbury Township Board of Supervisors that the 2017 Budget is hereby adopted.

RESOLVED this 20th day of December, 2016, by the Thornbury Township Board of Supervisors, Chester County, Pennsylvania.

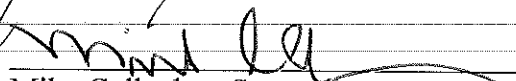
ATTEST:

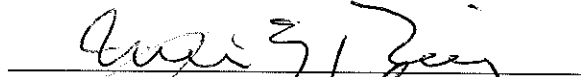
THORNBURY TOWNSHIP, CHESTER COUNTY
BOARD OF SUPERVISORS


Judy Lizza
Township Manager


Robert Anthony, Chairman


James Benoit, Vice Chairman


Mike Gallagher, Supervisor


William Reilly, Supervisor


Joe Lisa, Supervisor

Thornbury Township Budget 2017

EXHIBIT A

2017 Budget

Ordinary Income/Expense

Income

301.000 · REAL ESTATE TAXES

301.100 · Discount Real Estate Tax	290,000.00
301.150 · Face Real Estate Tax	13,500.00
301.200 · Prior Year Real Estate Tax	
301.300 · Penalty Real Estate Tax	13,000.00
301.400 · Tax Claim Bureau	2,000.00
301.600 · Interim Tax	2,000.00

Total 301.000 · REAL ESTATE TAXES 320,500.00 0.177614357

310.00 · LOCAL ENABLING TAXES

310.100 · Real Estate Transfer Tax	80,000.00
310.210 · Earned Income Tax	860,000.00
310.500 · Local Services Tax	45,000.00

Total 310.00 · LOCAL ENABLING TAXES 985,000.00 0.545866275

321.00 · FEES, FINES, INTEREST

321.800 · Cable T.V. Fees	86,250.00
331.110 · Fines - District Court Magistra	2,000.00
331.120 · Fines - Violation of Ordinances	15,000.00
331.130 · Fines - State Police	
341.010 · Interest - All Funds	1,000.00
341.100 · Finance Charges	

Total 321.00 · FEES, FINES, INTEREST 104,250.00

342.00 · RENTS

342.100 · Rental of Land 200.00

342.150 · Rental Twp Bldg Meeting Room

342.200 · TOWN CENTER RENT

342.201 · Town Center Rent - Grill	73,800.00
342.202 · Town Center Rent - Post Office	29,400.00
342.204 · Town Center Rent - Yoga	19,800.00
342.205 · Town Cente Rent - Best KS	6,960.00
342.200 · TOWN CENTER RENT - Other	

Total 342.200 · TOWN CENTER RENT 129,960.00

342.210 · CAM FEE

342.211 · CAM Fee-Goose Creek Grill	3,000.00
342.215 · CAM Fee - Best Kept Secret	2,400.00

EXHIBIT A

	2017 Budget	
Total 342.210 · CAM FEE	5,400.00	
342.220 · TOWN CENTER TAXES REIMBURSED		
342.221 · Town Center-Reimb - Grill 52%	4,260.00	
342.223 · Town Center Reimb - BKS (846)	0.00	
342.224 · Town Center Reimb - Yoga	0.00	
Total 342.220 · TOWN CENTER TAXES REIMBURSED	<u>4,260.00</u>	
Total 342.00 · RENTS	139,820.00	
354.000 · STATE AND COUNTY FUNDING		
354.120 · PEMA Disaster Relief		
355.010 · PURTA	1,745.96	
355.020 · Liquid Fuels	108,536.03	0.023899437
355.040 · Beverage License Fee	400.00	
355.050 · Municipal Pension State Aid	3,921.35	
355.070 · Volunteer Fire Relief	32,345.19	
grants various		
357.991 · Recycling Grant Proceeds	4,000.00	
Total 354.000 · STATE AND COUNTY FUNDING	<u>150,948.53</u>	
361.000 · GENERAL GOVERNMENT SERVICES		
361.300 · ZONING & SUBDIVISION FEES		
361.310 · SALDO Fee		
361.320 · Reimbursed Engineering Fees	25,000.00	
361.340 · Zoning Hearing Fees	0.00	
361.342 · Reimbursed Land Consult Exp	0.00	
361.343 · Reimbursed Legal Fees	0.00	
361.344 · Zoning Hearing Fees 2		
361.347 · Reimbursed Land Planner Exp	0.00	
361.300 · ZONING & SUBDIVISION FEES - Other	0.00	
Total 361.300 · ZONING & SUBDIVISION FEES	<u>25,000.00</u>	
361.500 · Sales of Maps and Publications	0.00	
361.540 · Sale of Zoning Ordinance		
361.600 · TAX CERTIFICATION REVENUE		
361.650 · Tax Certification	2,500.00	
361.660 · Duplicate Bill Fees	4,000.00	
Total 361.600 · TAX CERTIFICATION REVENUE	<u>6,500.00</u>	
361.700 · Reproduction of Records		
Total 361.000 · GENERAL GOVERNMENT SERVICES	31,500.00	
362 · PUBLIC SAFETY		

EXHIBIT A

2017 Budget

362.130 · Security Alarm Fees	4,000.00
362.400 · UCC Fees	200.00
362.410 · Building Permits	35,000.00
362.420 · Electrical Permits	
362.430 · Plumbing Permits	
362.450 · Sign/Zoning Permits	
Total 362 · PUBLIC SAFETY	<u>39,200.00</u>
363.000 · HIGHWAY AND SANITATION	
363.510 · PennDOT Plowing	0.00
364.100 · Sewage Administration Fee	0.00
364.120 · Sewer Use Fees	0.00
Total 363.000 · HIGHWAY AND SANITATION	<u>0.00</u>
367.00 · CULTURE & RECREATION	
367.120 · Park Use Fees	1,000.00
367.200 · Ticket Sales	0.00
367.300 · Gander Advertising	125.00
Total 367.00 · CULTURE & RECREATION	<u>1,125.00</u>
383.000 · HYDRANT ASSESSMENTS	
383.120 · Hydrant Assessment	17,280.00
383.121 · Prior Year Hydrant Assessment	120.00
383.123 · Hydrant Reimbursement	7,284.00
Total 383.000 · HYDRANT ASSESSMENTS	<u>24,684.00</u>
389.100 · Miscellaneous Income	0.00
389.400 · Miscellaneous Reimbursements	0.00
392.000 · INTERFUND TRANSFERS	
392.010 · Transfer from Operating Fund	
392.020 · Transfer from Stabilization Fund	
392.040 · Transfer from Escrow	
392.080 · Transfer from Sewer Fund	7,443.72
392.300 · Transfer from Capital	
392.350 · Transfer from Liquid Fuels	
392.450 · Transfer from Tree Fund	
392.510 · Transfer from Open Space	
Total 392.000 · INTERFUND TRANSFERS	<u>7,443.72</u>
Total Income	<u>1,804,471.25</u>
Gross Profit	<u>1,804,471.25</u>
Expense	
401.000 · ADMINISTRATION	

EXHIBIT A

	2017 Budget
401.112 · Salaries - Office	149,596.00
401.113 · Overtime Compensation	1,000.00
401.115 · Supervisors Compensation	9,375.00
401.155 · PCORI Excise Tax	6.24
401.190 · Employee Education Expense	0.00
401.331 · Mileage Reimbursement	1,500.00
401.337 · Employee Expense Reimbursement	1,000.00
401.420 · Dues/Subscript/Contrib	2,500.00
401.460 · Meetings/Conferences	5,000.00
Total 401.000 · ADMINISTRATION	<u>169,977.24</u>
 402.000 · AUDIT/FINANCE ADMINISTRATION	
402.311 · Audit Services	10,500.00
402.390 · Bank Services Charges/Fees	125.00
403.114 · Tax Collector Salary	0.00
403.451 · LST Commission	0.00
403.452 · EIT Commission	0.00
Total 402.000 · AUDIT/FINANCE ADMINISTRATION	<u>10,625.00</u>
 404.000 · SOLICITOR	
404.313 · LEGAL - General	10,000.00
404.317 · LEGAL - Recoverable	0.00
404.40 LEGAL - Court Costs	
Total 404.000 · SOLICITOR	<u>10,000.00</u>
 406.000 · POSTAGE AND COMMUNICATIONS	
406.325 · Postage	4,000.00
406.340 · Printing/Advertising - General	10,000.00
Total 406.000 · POSTAGE AND COMMUNICATIONS	<u>14,000.00</u>
 407.000 · IT-NETWORKING	
407.100 · IT Improvements/Replace	500.00
407.200 · Communications/IT	2,000.00
407.453 · Web Design/Maintenance	1,000.00
Total 407.000 · IT-NETWORKING	<u>3,500.00</u>
 408.000 · ENGINEERING	
408.100 · Engineering - Road Program	10,000.00
408.200 · Engineering - MS4	
408.313 · Engineering - General	18,000.00
408.317 · Engineering- Recoverable	25,000.00
Total 408.000 · ENGINEERING	<u>53,000.00</u>

EXHIBIT A

2017 Budget

409.000 · TOWNSHIP BUILDING			
409.200 · Office Equip/Furn/Fixt	500.00		
409.210 · Office Supplies	1,500.00		
409.220 · Office Cleaning/Maint Supplies	2,500.00		
409.313 · Future Township Building			
409.361 · Office Utilities	12,000.00		
409.370 · General Maint. & Repairs	1,500.00		
409.374 · Equip Lease/Repair	0.00		
409.383 · Office Rent	30,903.29		
Total 409.000 · TOWNSHIP BUILDING	48,903.29	350,055.53	-0.025888
410.000 · POLICE & FIRE SAFETY			
410.450 · Police Services - WEGO	\$867,775.00	\$0.04	\$0.48
411.100 · EMC/Fire Marshal Expenses	1,500.00		
411.300 · West Chester Fire Co. - Contrac	81,849.00		
411.500 · Vol. Fire Relief Contributions	32,345.19		
412.500 FAME	2,500.00		
422.000 · SPCA Contract	1,000.00		
Total 410.000 · POLICE & FIRE SAFETY	986,969.19		
413.000 · INSPECTIONS & ENFORCEMENT			
413.130 · Building Inspection	35,000.00		
413.200 · UCC Fees	200.00		
413.310 · Code Enforcement			
413.311 · Codification of Ordinances	3,000.00		
413.314 · Legal - Code Enforcement	0.00		
413.342 · Permit Manager	1,850.00		
Total 413.000 · INSPECTIONS & ENFORCEMENT	40,050.00		
414.000 · PLANNING & ZONING			
414.300 · P/Z Consultants			
414.314 · Planning Comp Plan	3,000.00		
414.315 · Zoning Legal	0.00		
414.340 · Zoning Printing/Advertising	0.00		
414.342 - Permit Manager			
414.400 · Zoning Hearing Board Expenses	0.00		
Total 414.000 · PLANNING & ZONING	3,000.00		
426.000 · SANITATION AND WASTEWATER			
426.100 · Recycling Collection & Disposal	1,900.00		
427.000 · Solid Waste Disposal	200.00		
427.100 · Hazardous Waste Collection	650.00		
429.000 · Septic Tank Management	500.00		

EXHIBIT A

	2017 Budget	
429.369 College Hill Sewer Project		
429.360 · Sewer Treatment Fees	6,333.72	
Total 426.000 · SANITATION AND WASTEWATER	<u>9,583.72</u>	
430.000 · PUBLIC WORKS - Highways, Roads		
430.100 Roadmaster	1,000.00	
432.000 · SNOW AND ICE REMOVAL		
432.050 · Snow & Ice Removal	110,000.00	
432.100 · Snow & Ice Control Supplies	22,000.00	
432.200 · Salt Shed/Brine Tank Expenses	2,500.00	
Total 432.000 · SNOW AND ICE REMOVAL	<u>134,500.00</u>	
433.000 · TRAFFIC SIGNALS & SIGNS		
433.050 · Traffic Lights	250.00	
433.100 · Sign/Signal Supplies	800.00	
433.200 · Sign/Signal Maintenance	15,000.00	
Total 433.000 · TRAFFIC SIGNALS & SIGNS	<u>16,050.00</u>	
436.000 · STORM DRAINS, INLETS		
436.050 · Storm Sewer & Drains	7,000.00	
436.100 · Drain/Inlet Maintenance	3,000.00	
436.200 · Drain/Inlet Supplies	1,000.00	
Total 436.000 · STORM DRAINS, INLETS	<u>11,000.00</u>	
438.000 · ROADWORK		
438.050 · Road Maintenance & Repairs	25,220.59	
438.100 · Roadwork Supplies	2,000.00	
439.000 · Highway Construction & Repaving	125,000.00	
Total 438.000 · ROADWORK	<u>152,220.59</u>	
446.000 · Stormwater/Act 167 Expense		
448.363 · Fire Hydrants/Water System	22,831.80	
Total 430.000 · PUBLIC WORKS - Highways, Roads	<u>337,602.39</u>	-0.294856947
450.000 · CULTURE AND RECREATION		
453.540 · Recreation Tickets	0.00	
454.000 · PARKS		
454.100 · Park/Rec Activities	0.00	
454.120 · Park/Rec Engineering	0.00	
454.140 · Park/Rec Advertising/Printing	0.00	
454.200 · Park Grounds Maintenance	25,000.00	
454.300 · Park Ground Improvements	1,000.00	

EXHIBIT A

2017 Budget

454.301 · Goose Creek Park Improvements	
454.302 · Squire Cheyney Park Improvement	
454.303 · Wain Run Park Improvements	
454.304 · Squire Cheyney Springhouse Rest	
Total 454.000 · PARKS	26,000.00
456.000 · Contribution to Library	3,230.00
459.300 Squire Cheyney house and barn	
459.000 · Historic Preservation	2,000.00
Total 450.000 · CULTURE AND RECREATION	31,230.00
468.000 · TOWN CENTER	
468.001 · Town Center Miscellaneous	
468.246 · Parts for Town Center	
468.350 · Town Center Insurance	7,731.00
468.360 · Town Center Utilities	1,000.00
468.371 · Town Center Waste/Recycling	3,000.00
468.373 · Town Center - Snow Removal	8,500.00
468.380 · Town Center Maintenance	3,500.00
468.430 · Town Center Taxes	
468.431 · Town Center Taxes - Grill (53%)	4,259.72
468.433 · Town Center Tax - BKS (10%)	
468.434 · Town Center Taxes - 842 UP(37%)	
468.435 · Town Center Taxes - Township	3,777.44
Total 468.430 · Town Center Taxes	8,037.16
468.600 · Town Center Capital Expense	
468.604 · Capital Purchase -	
Total 468.600 · Town Center Capital Expense	
Total 468.000 · TOWN CENTER	31,768.16
481.000 · EMPLOYER PAID BENEFITS	
481.100 · Social Security Tax	12,237.78
481.300 · Unemployment Comp	757.50
481.400 · LST Tax	156.00
481.500 · Earned Income Tax Payroll	799.86
481.600 · Payroll Expenses	800.00
483.300 · Pension Contribution	4,425.00
483.400 · Employer IRA Contribution (3%)	4,517.88
Total 481.000 · EMPLOYER PAID BENEFITS	23,694.02
486.000 · INSURANCE	
486.100 · Liability Insurance	14,918.00

EXHIBIT A

	2017 Budget	
486.200 · Workers Comp Insurance	825.00	
486.400 · Public Officials - Insurance	150.00	
486.600 · Employee Bonds	1,749.00	
487.000 · Health Insurance	12,199.08	
487.100 · Dental Insurance		
487.200 · Life Insurance	500.16	
487.300 · Disability Insurance	227.00	
Total 486.000 · INSURANCE	<u>30,568.24</u>	
489.100 · Miscellaneous Expenditures		
489.200 · Miscellaneous Reimbursed Expens		
491.100 · Refunds - Escrows & Misc		
492.000 · INTERFUND OPERATING TRANSFERS		
492.010 · Transfer to General Fund		
492.020 · Transfer to Stabilization Fund		
492.300 · Transfer to Capital Fund		
492.350 · Transfer to Liquid Fuels		
492.510 · Transfer to Open Space Fund		
Total 492.000 · INTERFUND OPERATING TRANSFERS	<u>0.00</u>	
Total Expense	<u>1,804,471.25</u>	-0.03247182
	<u>0.00</u>	